



TYLER COUNTY COMMUNITY SUPERVISION
AND CORRECTIONS DEPARTMENT

203 N. Charlton St,
Woodville, Texas 75979
(409) 283-5255
Fax (409) 283-8484

Matt O'Neal
Director

August 12, 2021

NO. _____ TIME 2:30 PM

To: Tyler County Commissioner's Court
205 N. Charlton St.
Woodville, Texas 75979

AUG 12 2021


DONECE GREGORY, COUNTY CLERK
TYLER COUNTY, TEXAS

By 

Re: Tyler County CSCD FY2022-23 Initial Budgets

Pursuant to Local Government Code, Section 140.004, Tyler County CSCD initial budgets for Fiscal Years 2022 and 2033 have been prepared and are to be finalized by the Board of Judges in a meeting set for the 19th day of August, 2021.

Thank you.


Matt O'Neal
Director
Tyler County CSCD

TEXAS DEPARTMENT OF CRIMINAL JUSTICE
Community Justice Assistance Division
INITIAL BUDGET - 2022/2023 BIENNIUM
DATE RECEIVED: 7/22/2021

NO. _____ TIME 2:30 PM

AUG 12 2021

DONECE GREGORY, COUNTY CLERK
 TYLER COUNTY, TEXAS

By *AKwen*

APPROVED BY: _____ DATE APPROVED: _____

Tammy McGinty, TDCJ-CJAD Budget Director **or**
 Eduardo Montiel, Senior Budget Analyst **or**
 Kristal Ramirez, Senior Budget Analyst

CSCD:	Program:	Funding Type:	Other Funding Type:	Current Status:	Status Date:
Tyler	900 - Basic Supervision	BS		Editable	7/22/2021

FISCAL YEARS:	2022	2023
REVENUE:		
TDCJ Funding	\$ 62,116	\$ 62,116
SAFPF Payments (Basic Supervision Only)	\$ 0	\$ 0
Comm. Sup. Fees Collected (Basic Sup. Only)	\$ 100,000	\$ 100,000
Payments By Program Participants	\$ 8,400	\$ 8,400
Interest Income (Basic Supervision Only)	\$ 350	\$ 350
Carry Over from Previous Fiscal Year	\$ 90,000	\$ 90,000
Other Revenue	\$ 0	\$ 0
Basic Supervision Interfund Transfer [+ or -]	\$ 0	\$ 0
CCP Interfund Transfer [+ or -]	\$ 0	\$ 0
TOTAL REVENUE:	\$ 260,866	\$ 260,866
EXPENDITURES:		
Salaries/Fringe Benefits	\$ 190,350	\$ 190,350
- Full Time Salaries		
- Part Time Salaries		
- Fringe Benefits		
Travel/Furnished Transportation	\$ 2,000	\$ 2,000
Contract Services for Offenders	\$ 2,000	\$ 2,000
Professional Fees	\$ 23,265	\$ 23,265
Supplies & Operating Expenses	\$ 42,247	\$ 42,247
Facilities	\$ 0	\$ 0
Utilities	\$ 1,004	\$ 1,004
Equipment	\$ 0	\$ 0
TOTAL EXPENDITURES:	\$ 260,866	\$ 260,866

TEXAS DEPARTMENT OF CRIMINAL JUSTICE
Community Justice Assistance Division
INITIAL BUDGET - 2022/2023 BIENNIUM
DATE RECEIVED: 7/13/2021

APPROVED BY: _____ DATE APPROVED: _____

Tammy McGinty, TDCJ-CJAD Budget Director **or**
 Eduardo Montiel, Senior Budget Analyst **or**
 Kristal Ramirez, Senior Budget Analyst

CSCD:	Program:	Funding Type:	Other Funding Type:	Current Status:	Status Date:
Tyler	1 - Community Service Restitution	CCP		Editable	7/13/2021

FISCAL YEARS:	2022	2023
REVENUE:		
TDCJ Funding	\$ 37,967	\$ 37,967
SAFPF Payments (Basic Supervision Only)	\$ 0	\$ 0
Comm. Sup. Fees Collected (Basic Sup. Only)	\$ 0	\$ 0
Payments By Program Participants	\$ 0	\$ 0
Interest Income (Basic Supervision Only)	\$ 0	\$ 0
Carry Over from Previous Fiscal Year	\$ 0	\$ 0
Other Revenue	\$ 0	\$ 0
Basic Supervision Interfund Transfer [+ or -]	\$ 0	\$ 0
CCP Interfund Transfer [+ or -]	\$ 0	\$ 0
TOTAL REVENUE:	\$ 37,967	\$ 37,967
EXPENDITURES:		
Salaries/Fringe Benefits	\$ 37,000	\$ 37,000
- Full Time Salaries		
- Part Time Salaries		
- Fringe Benefits		
Travel/Furnished Transportation	\$ 0	\$ 0
Contract Services for Offenders	\$ 240	\$ 240
Professional Fees	\$ 0	\$ 0
Supplies & Operating Expenses	\$ 177	\$ 177
Facilities	\$ 0	\$ 0
Utilities	\$ 550	\$ 550
Equipment	\$ 0	\$ 0
TOTAL EXPENDITURES:	\$ 37,967	\$ 37,967

TEXAS DEPARTMENT OF CRIMINAL JUSTICE
Community Justice Assistance Division
INITIAL BUDGET - 2022/2023 BIENNIUM
DATE RECEIVED: 7/13/2021

APPROVED BY: _____ DATE APPROVED: _____

Tammy McGinty, TDCJ-CJAD Budget Director or
 Eduardo Montiel, Senior Budget Analyst or
 Kristal Ramirez, Senior Budget Analyst

CSCD:	Program:	Funding Type:	Other Funding Type:	Current Status:	Status Date:
Tyler	5 - High Risk Caseload	DP		Editable	7/13/2021

FISCAL YEARS:	2022	2023
REVENUE:		
TDCJ Funding	\$ 64,369	\$ 64,369
SAFPF Payments (Basic Supervision Only)	\$ 0	\$ 0
Comm. Sup. Fees Collected (Basic Sup. Only)	\$ 0	\$ 0
Payments By Program Participants	\$ 0	\$ 0
Interest Income (Basic Supervision Only)	\$ 0	\$ 0
Carry Over from Previous Fiscal Year	\$ 0	\$ 0
Other Revenue	\$ 0	\$ 0
Basic Supervision Interfund Transfer [+ or -]	\$ 0	\$ 0
CCP Interfund Transfer [+ or -]	\$ 0	\$ 0
TOTAL REVENUE:	\$ 64,369	\$ 64,369
EXPENDITURES:		
Salaries/Fringe Benefits	\$ 49,467	\$ 49,467
- Full Time Salaries		
- Part Time Salaries		
- Fringe Benefits		
Travel/Furnished Transportation	\$ 1,800	\$ 1,800
Contract Services for Offenders	\$ 5,250	\$ 5,250
Professional Fees	\$ 5,385	\$ 5,385
Supplies & Operating Expenses	\$ 1,927	\$ 1,927
Facilities	\$ 0	\$ 0
Utilities	\$ 540	\$ 540
Equipment	\$ 0	\$ 0
TOTAL EXPENDITURES:	\$ 64,369	\$ 64,369

TEXAS DEPARTMENT OF CRIMINAL JUSTICE
Community Justice Assistance Division
INITIAL BUDGET - 2022/2023 BIENNIUM
DATE RECEIVED: 7/13/2021

APPROVED BY: _____ DATE APPROVED: _____

Tammy McGinty, TDCJ-CJAD Budget Director **or**
 Eduardo Montiel, Senior Budget Analyst **or**
 Kristal Ramirez, Senior Budget Analyst

CSCD:	Program:	Funding Type:	Other Funding Type:	Current Status:	Status Date:
Tyler	6 - Pre-Trial Diversion (PTR Funding)	DP		Editable	7/13/2021

FISCAL YEARS:	2022	2023
REVENUE:		
TDCJ Funding	\$ 39,815	\$ 39,815
SAFPF Payments (Basic Supervision Only)	\$ 0	\$ 0
Comm. Sup. Fees Collected (Basic Sup. Only)	\$ 0	\$ 0
Payments By Program Participants	\$ 0	\$ 0
Interest Income (Basic Supervision Only)	\$ 0	\$ 0
Carry Over from Previous Fiscal Year	\$ 0	\$ 0
Other Revenue	\$ 0	\$ 0
Basic Supervision Interfund Transfer [+ or -]	\$ 0	\$ 0
CCP Interfund Transfer [+ or -]	\$ 0	\$ 0
TOTAL REVENUE:	\$ 39,815	\$ 39,815
EXPENDITURES:		
Salaries/Fringe Benefits	\$ 39,320	\$ 39,320
- Full Time Salaries		
- Part Time Salaries		
- Fringe Benefits		
Travel/Furnished Transportation	\$ 0	\$ 0
Contract Services for Offenders	\$ 0	\$ 0
Professional Fees	\$ 0	\$ 0
Supplies & Operating Expenses	\$ 0	\$ 0
Facilities	\$ 0	\$ 0
Utilities	\$ 495	\$ 495
Equipment	\$ 0	\$ 0
TOTAL EXPENDITURES:	\$ 39,815	\$ 39,815